



Deputy Director  
for Administration

DDA 85-0333/1

29 January 1985

DD/A REGISTRY  
FILE: 45-3

NOTE FOR: Director of Logistics

SUBJECT: Attached

*Dan,*

In accordance with an agreement between DDA and D/OL, the program will not have any overruns but will be "de-scoped to stay within cost of original contract." This very serious discussion and commitment by D/OL took place in 1983.



Harry E. Fitzwater

Attachments:

- Memo for Compt via DDA & D/ODP fm D/OL, subj: Prior Year Funding for LIMS Contract (OL 1009-85)
- LIMS Ongoing Initiative Sheet

DDA/HEFitzwater:kmg [ ] 29 Jan 85)

Distribution:

- Orig - D/OL w/Orig & 3 of Att
- 1 - DDA w/cy of Att
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- 1 - HEF Chrono w/o Att

ROUTING AND TRANSMITTAL SLIP		Date
		28 JAN 1985
TO: (Name, office symbol, room number, building, Agency/Post)	Initials	Date
1. <i>EOA / MS</i>	<i>DSB</i>	<i>1/28</i>
2. EO/DDA	<i>DSB</i>	<i>28-1</i>
3. ADDA	<i>DSB</i>	<i>29 JAN 1985</i>
4. DDA	<i>DSB</i>	<i>29 JAN 1985</i>
5.		

Action	File	Note and Return
Approval	For Clearance	Per Conversation
As Requested	For Correction	Prepare Reply
Circulate	For Your Information	See Me
Comment	Investigate	Signature
Coordination	Justify	

## REMARKS

*Suggest a briefing of DDA by OL + ODA is necessary prior decision. What are details of options? What are pros/cons of stretch-out? There is FY83 money available in CIA; is our case reasonable?*

*SIPS ?*

DO NOT use this form as a RECORD of approvals, concurrences, disposals, clearances, and similar actions

FROM: (Name, org. symbol, Agency/Post)

Room No.—Bldg.

Phone No.

5041-102

☆ GPO : 1983 O - 381-529 (301)

OPTIONAL FORM 41 (Rev. 7-76)  
Prescribed by GSA  
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STAT

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85-0333

24 JAN 1983

MEMORANDUM FOR: Comptroller

VIA: Deputy Director for Administration  
Director of Data ProcessingFROM: Daniel C. King  
Director of Logistics

SUBJECT: Prior Year Funding for LIMS Contract

25X1 1. Your approval is requested for obligation of up to  
25X1 [redacted] in FY 1983 funds against cost overruns incurred or  
25X1 projected in the FY 1983 Logistics Integrated Management System  
(LIMS) development contract [redacted]  
[redacted], and the associated quality assurance contract, as  
detailed below.

25X1 2. [redacted] has provided a briefing on the current LIMS  
project status and costs related to the program. Their  
original cost proposal based on the Detailed System  
Requirements Document resulted in a contract in FY 1983 for  
25X1 [redacted]. The first 18 months of the program has made  
more manifest the manner in which the Office of Data Processing  
(ODP) and the Office of Logistics (OL) wish the system design,  
development and implementation process to be, with particular  
emphasis on continuous, close user involvement. This creates a  
somewhat more costly design and development process than  
allowing the contractor free hand to supply a total "turn-key"  
system but results in a system which is better designed to meet  
user requirements to the most detailed level. Of even greater  
importance has been the impact of ongoing clarification of  
detailed requirements during design and development phases and  
25X1 user review, which has made it clear [redacted] was deficient in  
scoping the work that was to be accomplished by as much as  
40 percent.

25X1 3. [redacted] has identified a funding shortfall of [redacted]  
25X1 through FY 1985. They have proposed several programmatic  
options ranging from satisfying all legitimate user  
25X1 requirements at an added cost of [redacted] to termination of  
the LIMS contract.

OL 1009-85

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SUBJECT: Prior Year Funding for LIMS Contract

25X1 4. The most satisfactory option will maintain the current  
25X1 LIMS development schedule and result in satisfaction of the  
25X1 original LIMS objectives but not all user expectations and  
desires. High-priority modifications of baseline requirements  
will be accommodated but will be controlled to a 20 percent  
workload increase. All currently identified baseline  
modifications will be included, and the cost overrun through  
FY 1985 will be covered. Identified and projected cost  
overruns for this option are estimated [redacted]  
over the life of the LIMS development contract. In addition,  
there will be associated cost increases for the quality  
assurance contract [redacted] arising  
largely from the 20-percent workload increase, for a total  
projected overrun of [redacted] through 1991.

25X1 5. There has been no change in the scope of this effort  
since its inception. Its successful completion is critical if  
OL and the Office of Finance are to support this Agency's  
mission. We therefore urgently request your approval to  
obligate up to [redacted] in FY 1983 funds against incurred and  
projected cost overruns for the LIMS project, as specified.

Daniel C. King

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[redacted]

Director of Data Processing //

28 JAN 1985

Date

Deputy Director for Administration

Date

APPROVED:

Comptroller

Date

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**SUBJECT: Prior Year Funding for LIMS Contract**

25X1

OL/B&FB  (24 Jan 85)

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